

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2022	DACF	Central GoG	IGF	DDF	Donor and Others	Total Estimates
Bolgatanga Municipal - Bolgatanga		5,117,430	4,688,149	2,606,500	2,247,386	11,765,327	26,624,791
01 Central Administration		1,585,000	1,435,246	1,079,260	769,853	0	4,869,359
01 Administration (Assembly Office)		1,585,000	1,435,246	1,079,260	769,853	0	4,869,359
02 Finance		34,425	135,495	68,600	0	0	240,520
00		34,425	135,495	68,600	0	0	240,520
03 Education, Youth and Sports		805,000	0	0	772,294	0	1,577,294
02 Education		805,000	0	0	772,294	0	1,577,294
04 Health		1,571,274	986,217	110,000	599,380	0	3,266,871
02 Environmental Health Unit		1,002,404	986,217	110,000	0	0	2,098,621
03 Hospital services		568,870	0	0	599,380	0	1,168,250
06 Agriculture		107,117	826,546	10,000	0	91,846	1,035,508
00		107,117	826,546	10,000	0	91,846	1,035,508
07 Physical Planning		163,039	398,449	54,640	0	296,000	912,128
02 Town and Country Planning		163,039	150,389	54,640	0	296,000	664,069
03 Parks and Gardens		0	248,059	0	0	0	248,059
08 Social Welfare & Community Development		17,500	535,489	10,000	0	65,000	825,989
02 Social Welfare		17,500	167,489	10,000	0	65,000	457,989
03 Community Development		0	368,000	0	0	0	368,000
10 Works		95,000	194,365	5,000	60,000	11,312,481	11,666,845
01 Office of Departmental Head		0	194,365	0	0	0	194,365
02 Public Works		40,000	0	5,000	0	11,312,481	11,357,481
03 Water		55,000	0	0	60,000	0	115,000
11 Trade, Industry and Tourism		15,000	0	1,260,000	0	0	1,275,000
02 Trade		15,000	0	1,260,000	0	0	1,275,000
15 Disaster Prevention		121,000	0	0	0	0	121,000
00		121,000	0	0	0	0	121,000
16 Urban Roads		603,075	60,852	5,000	0	0	668,928
00		603,075	60,852	5,000	0	0	668,928
18 Human Resource		0	74,580	2,000	45,859	0	122,439
01 Human Resource		0	74,580	2,000	45,859	0	122,439
19 Statistics		0	40,911	2,000	0	0	42,911
01 Statistics		0	40,911	2,000	0	0	42,911