

Summary by Theme, Key Focus Area, Policy Objective and Financing

In GH¢

		Actual				
Theme / Key Focus Area / Policy Objective	2021	2022	2023	2024	2025	Total
Financing:GOG Sources	0	4,688,149	4,593,516	4,593,516	0	140,113
	0	4,688,149	4,593,516	4,593,516	0	140,113
	0	4,688,149	4,593,516	4,593,516	0	140,113
000000 Compensation of Employees	0	4,548,036	4,593,516	4,593,516		
Compensation of employees [GFS]	0	4,548,036	4,593,516	4,593,516		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlu additn	0	34,134	0	0	0	34,134
Use of goods and services	0	34,134	0	0	0	34,134
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	13,282	0	0	0	13,282
Use of goods and services	0	13,282	0	0	0	13,282
390202 11.2 Improve transport and road safety	0	23,724	0	0	0	23,724
Use of goods and services	0	23,724	0	0	0	23,724
410501 16.7 Ensure resp. incl. participatory rep. decision making	0	25,180	0	0	0	25,180
Non Financial Assets	0	25,180	0	0	0	25,180
510302 17.18 Enhance capacity for high-quality, timely and reliable data	0	13,500	0	0	0	13,500
Use of goods and services	0	13,500	0	0	0	13,500
560203 8.8 Prot. Labour rights and promote safe and secure wking env.	0	13,500	0	0	0	13,500
Use of goods and services	0	13,500	0	0	0	13,500
590202 16.2 End abuse, exploitation and violence	0	16,793	0	0	0	16,793
Use of goods and services	0	16,793	0	0	0	16,793
Financing:IGF Sources	0	2,606,500	135,845	135,845	0	2,472,000

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<i>Theme / Key Focus Area / Policy Objective</i>		<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>Total</i>
		0	2,606,500	135,845	135,845	0	2,472,000
		0	2,606,500	135,845	135,845	0	2,472,000
000000	Compensation of Employees	0	134,500	135,845	135,845		
	Compensation of employees [GFS]	0	134,500	135,845	135,845		
140501	2.5 Improve access to land for industrial development	0	5,000	0	0	0	5,000
	Use of goods and services	0	5,000	0	0	0	5,000
140602	9.3 Incrs access of SMEs to fin. serv	0	10,000	0	0	0	10,000
	Use of goods and services	0	10,000	0	0	0	10,000
150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn	0	10,000	0	0	0	10,000
	Use of goods and services	0	10,000	0	0	0	10,000
300103	6.2 Sanitation for all and no open defecation by 2030	0	40,000	0	0	0	40,000
	Non Financial Assets	0	40,000	0	0	0	40,000
310102	11.3 Enhance inclusive urbanization & capacity for settlement planning	0	54,640	0	0	0	54,640
	Use of goods and services	0	54,640	0	0	0	54,640
390202	11.2 Improve transport and road safety	0	5,000	0	0	0	5,000
	Use of goods and services	0	5,000	0	0	0	5,000
410501	16.7 Ensure resp. incl. participatory rep. decision making	0	919,760	0	0	0	919,760
	Use of goods and services	0	826,260	0	0	0	826,260
	Other expense	0	86,000	0	0	0	86,000
	Non Financial Assets	0	7,500	0	0	0	7,500
470101	16.3 Prom the rule of law at the nat'l & int'l levels	0	25,000	0	0	0	25,000
	Use of goods and services	0	25,000	0	0	0	25,000
510301	17.17 Encourage PPPs and CS partnerships	0	1,250,000	0	0	0	1,250,000
	Non Financial Assets	0	1,250,000	0	0	0	1,250,000
510302	17.18 Enhance capacity for high-quality, timely and reliable data	0	2,000	0	0	0	2,000
	Use of goods and services	0	2,000	0	0	0	2,000
520301	17.3 Mobilize addnal financial resources for dev.	0	68,600	0	0	0	68,600
	Use of goods and services	0	61,100	0	0	0	61,100
	Non Financial Assets	0	7,500	0	0	0	7,500

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Theme / Key Focus Area / Policy Objective		2021	2022	2023	2024	2025	Total
560203	8.8 Prot. Labour rights and promote safe and secure wking env.	0	2,000	0	0	0	2,000
	Use of goods and services	0	2,000	0	0	0	2,000
570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	70,000	0	0	0	70,000
	Use of goods and services	0	70,000	0	0	0	70,000
620101	1.3 Impl. appropriate Social Protection Sys. & measures	0	10,000	0	0	0	10,000
	Use of goods and services	0	10,000	0	0	0	10,000
Financing:DACF MP Sources		0	720,000	25,000	0	0	745,000
		0	720,000	25,000	0	0	745,000
		0	720,000	25,000	0	0	745,000
300102	6.1 Universal access to safe drinking water by 2030	0	30,000	0	0	0	30,000
	Non Financial Assets	0	30,000	0	0	0	30,000
390202	11.2 Improve transport and road safety	0	128,075	0	0	0	128,075
	Non Financial Assets	0	128,075	0	0	0	128,075
410501	16.7 Ensure resp. incl. participatory rep. decision making	0	70,000	0	0	0	70,000
	Use of goods and services	0	50,000	0	0	0	50,000
	Social benefits [GFS]	0	19,999	0	0	0	19,999
	Other expense	0	1	0	0	0	1
470101	16.3 Prom the rule of law at the nat'l & int'l levls	0	290,000	0	0	0	290,000
	Non Financial Assets	0	290,000	0	0	0	290,000
520101	4.1 Ensure free, equitable and quality edu. for all by 2030	0	170,000	25,000	0	0	195,000
	Other expense	0	120,000	0	0	0	120,000
	Non Financial Assets	0	50,000	25,000	0	0	75,000
520301	17.3 Mobilize addnal financial resources for dev.	0	1,925	0	0	0	1,925
	Use of goods and services	0	1,925	0	0	0	1,925
550201	2.1 End hunger and ensure access to sufficient food	0	30,000	0	0	0	30,000
	Non Financial Assets	0	30,000	0	0	0	30,000
Financing:DACF ASSEMBLY Sources		0	4,397,430	5,000	0	0	4,402,430

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		Actual					
Theme / Key Focus Area / Policy Objective		2021	2022	2023	2024	2025	Total
		0	4,397,430	5,000	0	0	4,402,430
		0	4,397,430	5,000	0	0	4,402,430
140101	7.1 Ensure universal access to affordable, reliable & modern energy services.	0	345,000	0	0	0	345,000
	Use of goods and services	0	325,000	0	0	0	325,000
	Non Financial Assets	0	20,000	0	0	0	20,000
140501	2.5 Improve access to land for industrial development	0	20,000	0	0	0	20,000
	Use of goods and services	0	20,000	0	0	0	20,000
140602	9.3 Increase access of SMEs to financial services	0	15,000	0	0	0	15,000
	Use of goods and services	0	15,000	0	0	0	15,000
150801	2.3 Double the agricultural productivity & incomes of small-scale food producers & value addition	0	77,117	0	0	0	77,117
	Use of goods and services	0	77,117	0	0	0	77,117
300102	6.1 Universal access to safe drinking water by 2030	0	25,000	0	0	0	25,000
	Use of goods and services	0	25,000	0	0	0	25,000
310102	11.3 Enhance inclusive urbanization & capacity for settlement planning	0	163,039	0	0	0	163,039
	Use of goods and services	0	135,000	0	0	0	135,000
	Other expense	0	28,039	0	0	0	28,039
370201	13.3 Improve education towards climate change mitigation	0	121,000	0	0	0	121,000
	Use of goods and services	0	121,000	0	0	0	121,000
390202	11.2 Improve transport and road safety	0	150,000	0	0	0	150,000
	Non Financial Assets	0	150,000	0	0	0	150,000
410501	16.7 Ensure responsible, inclusive, participatory, decision making	0	1,185,000	5,000	0	0	1,190,000
	Use of goods and services	0	662,000	5,000	0	0	667,000
	Other expense	0	53,000	0	0	0	53,000
	Non Financial Assets	0	470,000	0	0	0	470,000
470101	16.3 Promote the rule of law at the national & international levels	0	40,000	0	0	0	40,000
	Use of goods and services	0	40,000	0	0	0	40,000
520101	4.1 Ensure free, equitable and quality education for all by 2030	0	635,000	0	0	0	635,000
	Use of goods and services	0	120,000	0	0	0	120,000
	Other expense	0	20,000	0	0	0	20,000
	Non Financial Assets	0	495,000	0	0	0	495,000

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Theme / Key Focus Area / Policy Objective		2021	2022	2023	2024	2025	Total
520301	17.3 Mobilize addnal financial resources for dev.	0	32,500	0	0	0	32,500
	Use of goods and services	0	32,500	0	0	0	32,500
530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	550,109	0	0	0	550,109
	Non Financial Assets	0	550,109	0	0	0	550,109
540201	3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	0	18,761	0	0	0	18,761
	Use of goods and services	0	18,761	0	0	0	18,761
570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	1,002,404	0	0	0	1,002,404
	Use of goods and services	0	870,467	0	0	0	870,467
	Other expense	0	90,000	0	0	0	90,000
	Non Financial Assets	0	41,937	0	0	0	41,937
590202	16.2 End abuse, exploitation and violence	0	17,500	0	0	0	17,500
	Use of goods and services	0	17,500	0	0	0	17,500
Financing:DACF PWD Sources		0	200,000	0	0	0	200,000
		0	200,000	0	0	0	200,000
		0	200,000	0	0	0	200,000
520301	17.3 Mobilize addnal financial resources for dev.	0	2,000	0	0	0	2,000
	Use of goods and services	0	2,000	0	0	0	2,000
620101	1.3 Impl. appropriate Social Protection Sys. & measures	0	198,000	0	0	0	198,000
	Use of goods and services	0	108,000	0	0	0	108,000
	Social benefits [GFS]	0	30,000	0	0	0	30,000
	Other expense	0	60,000	0	0	0	60,000
Financing:CIDA Sources		0	91,846	0	0	0	91,846
		0	91,846	0	0	0	91,846
		0	91,846	0	0	0	91,846
150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	91,846	0	0	0	91,846
	Use of goods and services	0	87,017	0	0	0	87,017
	Non Financial Assets	0	4,829	0	0	0	4,829
Financing:UNICEF Sources		0	65,000	0	0	0	65,000

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<i>Theme / Key Focus Area / Policy Objective</i>		<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>Total</i>
		0	65,000	0	0	0	65,000
		0	65,000	0	0	0	65,000
590202	16.2 End abuse, exploitation and violence	0	65,000	0	0	0	65,000
	Use of goods and services	0	43,000	0	0	0	43,000
	Social benefits [GFS]	0	10,000	0	0	0	10,000
	Non Financial Assets	0	12,000	0	0	0	12,000
Financing:DDF Sources		0	2,247,386	0	0	0	2,247,386
		0	2,247,386	0	0	0	2,247,386
		0	2,247,386	0	0	0	2,247,386
300102	6.1 Universal access to safe drinking water by 2030	0	60,000	0	0	0	60,000
	Non Financial Assets	0	60,000	0	0	0	60,000
470101	16.3 Prom the rule of law at the nat'l & int'l levels	0	769,853	0	0	0	769,853
	Non Financial Assets	0	769,853	0	0	0	769,853
520101	4.1 Ensure free, equitable and quality edu. for all by 2030	0	772,294	0	0	0	772,294
	Non Financial Assets	0	772,294	0	0	0	772,294
530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	599,380	0	0	0	599,380
	Non Financial Assets	0	599,380	0	0	0	599,380
640101	Improve human capital development and management	0	45,859	0	0	0	45,859
	Use of goods and services	0	31,759	0	0	0	31,759
	Non Financial Assets	0	14,100	0	0	0	14,100
Financing:UDG Sources		0	11,608,481	0	0	0	11,608,481
		0	11,608,481	0	0	0	11,608,481
		0	11,608,481	0	0	0	11,608,481
140501	2.5 Improve access to land for industrial development	0	11,312,481	0	0	0	11,312,481
	Use of goods and services	0	10,000	0	0	0	10,000
	Non Financial Assets	0	11,302,481	0	0	0	11,302,481
310102	11.3 Enhance inclusive urbanization & capacity for settlement planning	0	296,000	0	0	0	296,000
	Use of goods and services	0	296,000	0	0	0	296,000
Grand Total		0	26,624,791	4,759,361	4,729,361	0	21,972,256