

## Expenditure by Programme and Source of Funding

In GH¢

<i>Economic Classification</i>	2020	2021		2022	2023	2024
	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Bolgatanga Municipal - Bolgatanga	0	0	0	26,624,791	4,759,361	4,729,361
<b>Management and Administration</b>	0	0	0	5,275,229	1,791,237	1,786,237
GOG Sources	0	0	0	1,686,232	1,650,392	1,650,392
IGF Sources	0	0	0	1,151,860	135,845	135,845
DACF MP Sources	0	0	0	361,925	0	0
DACF ASSEMBLY Sources	0	0	0	1,257,500	5,000	0
DACF PWD Sources	0	0	0	2,000	0	0
DDF Sources	0	0	0	815,712	0	0
<b>Social Services Delivery</b>	0	0	0	5,692,514	1,567,546	1,542,546
GOG Sources	0	0	0	1,544,066	1,542,546	1,542,546
IGF Sources	0	0	0	120,000	0	0
DACF MP Sources	0	0	0	170,000	25,000	0
DACF ASSEMBLY Sources	0	0	0	2,223,774	0	0
DACF PWD Sources	0	0	0	198,000	0	0
UNICEF Sources	0	0	0	65,000	0	0
DDF Sources	0	0	0	1,371,674	0	0
<b>Infrastructure Delivery and Management</b>	0	0	0	13,225,540	600,242	600,242
GOG Sources	0	0	0	631,305	600,242	600,242
IGF Sources	0	0	0	64,640	0	0
DACF MP Sources	0	0	0	158,075	0	0
DACF ASSEMBLY Sources	0	0	0	703,039	0	0
DDF Sources	0	0	0	60,000	0	0
UDG Sources	0	0	0	11,608,481	0	0
<b>Economic Development</b>	0	0	0	2,310,508	800,336	800,336
GOG Sources	0	0	0	826,546	800,336	800,336
IGF Sources	0	0	0	1,270,000	0	0
DACF MP Sources	0	0	0	30,000	0	0
DACF ASSEMBLY Sources	0	0	0	92,117	0	0
CIDA Sources	0	0	0	91,846	0	0
<b>Environmental Management</b>	0	0	0	121,000	0	0
DACF ASSEMBLY Sources	0	0	0	121,000	0	0
<b>Grand Total</b>	0	0	0	26,624,791	4,759,361	4,729,361