

2-year Summary Revenue Generation Performance 2020 / 2021

In GH¢

<i>Revenue Item</i>	<i>2020 Actual Collection</i>	<i>Approved Budget 2021</i>	<i>Revised Budget 2021</i>	<i>Actual Collection 2021</i>	<i>Variance</i>	<i>% Perf</i>	<i>Projected 2022</i>
Finance, , <u>Bolgatanga</u>							
Grants	0.00	0.00	0.00	0.00	0.00	#Num!	24,018,291.45
133 From foreign governments(Current)	0.00	0.00	0.00	0.00	0.00	#Num!	24,018,291.45
Non Tax Revenue	0.00	0.00	0.00	0.00	0.00	#Num!	2,606,500.00
141 Property income [GFS]	0.00	0.00	0.00	0.00	0.00	#Num!	532,000.00
142 Sales of goods and services	0.00	0.00	0.00	0.00	0.00	#Num!	764,500.00
143 Fines, penalties, and forfeits	0.00	0.00	0.00	0.00	0.00	#Num!	50,000.00
145 Non-Performing Assets Recoveries	0.00	0.00	0.00	0.00	0.00	#Num!	1,260,000.00
Grand Total	0.00	0.00	0.00	0.00	0.00	#Num!	26,624,791.45