

3-year MTEF Revenue Budget Summary

In GH¢

Actual **2022** - **2024**

<i>Revenue Item</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>Total</i>
Finance, ..					
		Bolgatanga			
Grants	0.00	24,018,291.45	24,018,291.45	24,018,291.45	72,054,874.35
13 From foreign governments(Current)	0.00	24,018,291.45	24,018,291.45	24,018,291.45	72,054,874.35
Non Tax Revenue	0.00	2,606,500.00	2,606,500.00	2,606,500.00	7,819,500.00
14 Property income [GFS]	0.00	532,000.00	532,000.00	532,000.00	1,596,000.00
14 Sales of goods and services	0.00	764,500.00	764,500.00	764,500.00	2,293,500.00
14 Fines, penalties, and forfeits	0.00	50,000.00	50,000.00	50,000.00	150,000.00
14 Non-Performing Assets Recoveries	0.00	1,260,000.00	1,260,000.00	1,260,000.00	3,780,000.00
Grand Total	0.00	26,624,791.45	26,624,791.45	26,624,791.45	79,874,374.35